

Pupil Premium funding 2015-16
Allocation £104,000

Project Ref.	Pupil Premium Allocated	How will the allocation be spent?	Target Group	Effect on Attainment
1.	£4860.00	Learning mentor	Buddy groups/peer support	Improved attendance from 92.5%-96.6%. Improved peer relations. Communication and team work/pupil confidence and self-esteem
2.	£6019.20	Learning mentor classroom support	Vulnerable children within KS2/PSHE	Enhanced social interaction with peers
3.	£1641.60	Learning mentor KS2 individual support	35 Pupils from KS2	Individual progress in specific areas of learning targeted in childrens' IEPs. Additional reading support Read Write Inc. See records pupil progress meetings for data
4.	£9038.45	KS1 Individual Support Officer	4 x Reception/ 11 x Y1 and 11 x Y2	Individual progress in specific areas of learning targeted in childrens' IEPs. Additional reading and writing support Read Write Inc. & Time to talk Programme. See records pupil progress meetings for data
5.	£2510.56	The Professional Literacy Company	Additional Resources and Training for whole staff	Improvement in spelling, punctuation and grammar. See pupil progress meetings for data
6.	£1080.00	1 st Class Number KS1	11 x Y2, 11 x Y1 & training and resources	Improved mathematical knowledge and understanding. See pupil progress data

7.	£1081.26	1 st Class Number KS2	8 x Y3, 4 x Y4 & training and resources	Improved mathematical knowledge and understanding. See pupil progress data
8.	£10335.91	Additional Learning Support Assistant for individual support	1 x Reception pupil and 1 x Y2	Support implementation of individualised learning
9.	£52230.00	Additional Full time teacher and additional Full time LSA	Year 2	Reduction of class size from 36 to 2 classes of 17/18
10.	£1050.00	Music curriculum	8 x Y5 pupils	Enhancement of music skills and improve self-esteem
11.	£2275.50	Yoga	12 x Y6 pupils, 2 x Y5 pupils, 4 x Y4 pupils, 4 x Y3 pupils	Improved concentration skills and physical wellbeing
12.	£1170.00	EWO	Persistent absentees	Improved attendance and parent engagement in school life – see attendance figures
13.	£3652.56	EMTAS	10 pupils throughout the school	Bilingual support (Cantonese speaking).
14.	£1000.00	Educational Residential/French Alps	4 x KS2 pupils	Physical well-being/team work/self-esteem
15.	£1725.00	Educational Residential/Manor Lockerby, Scotland	18 x KS2 pupils	Physical well-being/team building/self-esteem/confidence building

16.	£800.00	Educational Residential/Kingswood Denbigh	14 x KS1	Physical well-being/team building/self-esteem/confidence building
17.	£600.00	Travel expenses minibus to Notre Dame Performing College, Primary Arts Programme	6 x KS2 pupils	Opportunity to develop and build widening experience/music, dance and drama
18.	£600.00	LFC Coaches, Anfield Community Centre	14 x KS2 & 8 KS1 pupils	Physical well-being/team building/self-esteem/confidence building
19.	£575.00	WW1 Anniversary – Living History	80 pupils over KS1 & KS2	Enhancement of subject knowledge through drama
20.	£1000.00	Concrete maths resources	80 pupils over KS1 & KS2	Improvement in mathematical development. See pupil progress reports for data
21.	£215.00	DSE reading scheme	1x Yr2 pupil	Additional reading support. See progress pupil reports for data
22.	£540.00	Mini Vinny's lunch time club for vulnerable children	8 x KS2 pupils	Enhance social interaction with peers Enhance social interaction with peers